Montachusett Regional Transit Authority

ID Number: 1061 www.montachusettrta.org R 1427 Water Street Fitchburg, MA 01420

Chief Executive Officer: Mohammed H. Khan, Administrator (978)345-7711

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Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$3,147,533 \$3.037.306 **Fare Revenues Earned** Operating Expense Directly Operated Fitchburg--Leominster, MA Capital Funding \$0 \$1,403,285 Purchased Transportation Square Miles 63 1,253,687 Annual Passenger Miles 4.648.430 6.455.053 Population 82,249 **Total Fare Revenues Earned** \$1,253,687 Annual Vehicle Revenue Miles 752.966 1.285.066 Population Ranking out of 405 UZAs 260 Annual Unlinked Trips 767.962 757.525 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 3,008 2,978 Annual Vehicle Revenue Hours Passenger Fares \$1,253,687 66.924 82.862 Local Funds 1,283,856 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 3.395.184 Vehicles Available for Maximum Service 34 125 Square Miles Federal Assistance 338 411,000 Average Fleet Age in Years 11.2 64 Population 162.725 Other Funds 349.367 Vehicles Operated in Maximum Service 27 88 **Total Operating Funds Expended** \$6,693,094 Peak to Base Ratio 2.1 N/A Percent Spares 26% 42% Service Consumption Incidents 5 7 **Summary of Operating Expenses** Annual Passenger Miles 11,103,483 Patron Fatalities 0 Annual Unlinked Trips 1.525.487 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips Materials and Supplies 5,986 **Performance Measures** 0 Average Saturday Unlinked Trips 451 Purchased Transportation 6,184,839 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$6.184.839 Operating Expense per Vehicle Revenue Mile \$4.18 \$2.36 Operating Expense per Vehicle Revenue Hour \$47.03 \$36.65 Service Supplied Reconciling Cash Expenditures \$508,255 Annual Vehicle Revenue Miles 2.038.032 Cost Effectiveness Annual Vehicle Revenue Hours 149,786 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.68 \$0.47 Vehicles Available for Maximum Service Local Funds \$67,139 Operating Expense per Unlinked Passenger Trip 159 \$4.10 \$4.01 Vehicles Operated in Maximum Service 115 State Funds 626,144 Federal Assistance 2 Base Period Requirement 13 710,002 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$1,403,285 1.02 0.59 Unlinked Passenger Trips per Vehicle Revenue Hour 11.48 9.14 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 27 \$623.341 \$779.944 \$1,403,285 n Bus \$1.20 \$5.00 Demand Response 0 88 Demand Response 0 1.40 \$623,341 \$779,944 1.20 \$1,403,285 Total 115 Total \$1.00 \$4.00 1.00 \$0.80 \$3.00 0.80 \$0.60 0.60 \$2.00 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.00 0.00 \$0.00 97 98 99 96 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Other Local Fares Loca State \$3.00 \$0.60 0.80 19% \$2.50 \$0.50 Federal 0.60 \$0.40 \$2.00 \$1.50 \$0.30 0.40 \$0.20 \$1.00 0.20 \$0.50 \$0.10 \$0.00 \$0.00 Federal State

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.